NORTHERN LIGHTS HEALTH CARE CENTER

706 BRATLEY DRIVE

WASHBURN 54891 Phone: (715) 373-5621 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/02): 75 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/02): 75 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 72 Average Daily Census: 71

************************************ Services Provided to Non-Residents | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | Length of Stay (12/31/02) %

 Yes
 Primary Diagnosis
 % | Age Groups
 % | Less Than 1 Year

 No | ------ | 1 - 4 Years

Home Health Care Supp. Home Care-Personal Care Respite Care Adult Day Care 12.5 | Full-Time Equivalent No | Para-, Quadra-, Hemiplegic 0.0 | 95 & Over Adult Day Health Care ---- | Nursing Staff per 100 Residents Congregate Meals No | Cancer 0.0 | No | Fractures 12.5 100.0 | (12/31/02) Home Delivered Meals 23.6 | 65 & Over 98.6 |-----No | Cardiovascular Other Meals No | Cerebrovascular No | Diabetes 12.5 | ------ | RNs Transportation 13.9 | Sex % | LPNs Referral Service No | Respiratory 5.6 | ----- | Nursing Assistants, Other Services Provide Day Programming for | Other Medical Conditions 0.0 | Male 20.8 | Aides, & Orderlies 45.2 ---- | Mentally Ill ---- | Female 79.2 Provide Day Programming for 100.0 | Developmentally Disabled No | 100.0 | *************************************

Method of Reimbursement

	Medicare (Title 18)			Medicaid (Title 19)		Other		Private Pay		Family Care			Managed Care							
Level of Care	No.	olo	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	1.9	131	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Skilled Care	7	100.0	296	51	98.1	112	0	0.0	0	13	100.0	144	0	0.0	0	0	0.0	0	71	98.6
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		52	100.0		0	0.0		13	100.0		0	0.0		0	0.0		72	100.0

NORTHERN LIGHTS HEALTH CARE CENTER

*******	*****	******	*****	*****	******	******	*****					
Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02											
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of					
Private Home/No Home Health	2.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	5.8	Bathing	1.4		88.9	9.7	72					
Other Nursing Homes	5.8	Dressing	12.5		80.6	6.9	72					
Acute Care Hospitals	84.1	Transferring	22.2		70.8	6.9	72					
Psych. HospMR/DD Facilities	0.0		19.4			11.1	72					
Rehabilitation Hospitals	0.0	Eating	56.9		36.1	6.9	72					
Other Locations 1.		**********************************										
Total Number of Admissions	69	Continence		용	Special Treatm	ents	ଚ୍ଚ					
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.3	Receiving Re	spiratory Care	22.2					
Private Home/No Home Health	20.0	Occ/Freq. Incontiner	nt of Bladder	62.5	Receiving Tr	acheostomy Care	0.0					
Private Home/With Home Health	33.8	Occ/Freq. Incontiner	nt of Bowel	36.1	Receiving Su	ctioning	0.0					
Other Nursing Homes	0.0				Receiving Os	tomy Care	2.8					
Acute Care Hospitals	9.2	Mobility			Receiving Tu	be Feeding	0.0					
Psych. HospMR/DD Facilities	1.5	Physically Restraine	ed	0.0	Receiving Me	chanically Altered Diet	s 37.5					
Rehabilitation Hospitals	0.0	1										
Other Locations	3.1	Skin Care			Other Resident	Characteristics						
Deaths	32.3	With Pressure Sores		6.9	Have Advance	Directives	95.8					
Total Number of Discharges		With Rashes		5.6	Medications							
(Including Deaths)	65				Receiving Ps	ychoactive Drugs	56.9					
-					-							

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Ownership:			Size:	Licensure:			_		
	This	Non	profit	50	-99	Ski	lled	All			
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	ities		
	90	%	Ratio	୪	Ratio	ଚ	Ratio	ଚ	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	92.8	86.5	1.07	83.5	1.11	83.3	1.11	85.1	1.09		
Current Residents from In-County	86.1	79.3	1.09	72.9	1.18	75.8	1.14	76.6	1.12		
Admissions from In-County, Still Residing	27.5	23.9	1.15	22.2	1.24	22.0	1.25	20.3	1.36		
Admissions/Average Daily Census	97.2	107.3	0.91	110.2	0.88	118.1	0.82	133.4	0.73		
Discharges/Average Daily Census	91.5	110.2	0.83	112.5	0.81	120.6	0.76	135.3	0.68		
Discharges To Private Residence/Average Daily Census	49.3	41.6	1.19	44.5	1.11	49.9	0.99	56.6	0.87		
Residents Receiving Skilled Care	100	93.2	1.07	93.5	1.07	93.5	1.07	86.3	1.16		
Residents Aged 65 and Older	98.6	95.7	1.03	93.5	1.05	93.8	1.05	87.7	1.12		
Title 19 (Medicaid) Funded Residents	72.2	69.2	1.04	67.1	1.08	70.5	1.02	67.5	1.07		
Private Pay Funded Residents	18.1	22.6	0.80	21.5	0.84	19.3	0.94	21.0	0.86		
Developmentally Disabled Residents	0.0	0.6	0.00	0.7	0.00	0.7	0.00	7.1	0.00		
Mentally Ill Residents	31.9	35.9	0.89	39.0	0.82	37.7	0.85	33.3	0.96		
General Medical Service Residents	0.0	18.1	0.00	17.6	0.00	18.1	0.00	20.5	0.00		
Impaired ADL (Mean)	43.1	48.7	0.88	46.9	0.92	47.5	0.91	49.3	0.87		
Psychological Problems	56.9	52.0	1.09	54.6	1.04	52.9	1.08	54.0	1.05		
Nursing Care Required (Mean)	9.4	6.8	1.38	6.8	1.39	6.8	1.38	7.2	1.30		